

City of Napa Napa Valley Transit (VINE)

ID Number: 9088

955 School Street, P.O. Box 660
Napa, CA 94559-1346

Chief Executive Officer: Patricia Thompson,
City Manager
(707)257-9501

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$2,198,695	\$1,115,814
Napa, CA		Directly Operated		Capital Funding		\$755,051	\$0
Square Miles	21	Purchased Transportation		Annual Passenger Miles		2,962,488	264,050
Population	68,049	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		624,861	263,574
Population Ranking out of 405 UZAs	305			Annual Unlinked Trips		874,908	47,057
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		3,163	173
		Passenger Fares		Annual Vehicle Revenue Hours		40,812	15,902
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		19	26
		Federal Assistance ¹		Average Fleet Age in Years		11.7	5.0
		Other Funds		Vehicles Operated in Maximum Service		15	24
		Total Operating Funds Expended		Peak to Base Ratio		1.3	N/A
				Percent Spares		27%	8%
				Incidents		13	5
				Patron Fatalities		0	5
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	45	Salaries, Wages and Benefits		Service Efficiency			
Population	125,000	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.52	\$4.23
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$53.87	\$70.17
		Other Operating Expenses					
		Total Operating Expenses		Cost Effectiveness			
				Operating Expense per Passenger Mile		\$0.74	\$4.23
				Operating Expense per Unlinked Passenger Trip		\$2.51	\$23.71
Service Consumption		Reconciling Cash Expenditures		Service Effectiveness			
Annual Passenger Miles	3,226,538			Unlinked Passenger Trips per Vehicle Revenue Mile		1.40	0.18
Annual Unlinked Trips	921,965	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour		21.44	2.96
Average Weekday Unlinked Trips	3,336	Local Funds					
Average Saturday Unlinked Trips	1,157	State Funds					
Average Sunday Unlinked Trips	42	Federal Assistance ²					
		Total Capital Funds Expended					
Service Supplied							
Annual Vehicle Revenue Miles	888,435						
Annual Vehicle Revenue Hours	56,714						
Vehicles Available for Maximum Service	45						
Vehicles Operated in Maximum Service	39						
Base Period Requirement	12						